

**Gateway High School
Principal**

Mr. William Short

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (27- WILLIAM SHORT)
2013-2014**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2120-442-000-30-30-000-066/4055	GUIDANCE-Instr. Lease	Mail Machine Lease	\$ 240.00	
		Account Total		\$ 240.00
2120-610-000-30-30-000-066/4056	GUIDANCE - Instr. Supplies	Avery 5160 Labels (2 @ 25	\$ 50.00	
	Minuteman Press:	Letterhead	\$ 250.00	
		Stamp Machine Postage	\$ 750.00	
		Account Total		\$ 1,050.00
2120-640-000-30-30-000-066/4057	GUIDANCE - Instr. Books	Ruggs (2 @ 22.00)	\$ 44.00	
		Barron's Profiles of Colleges (1 @ 26.00)	\$ 26.00	
		ACT-Real Act Prep Guide	\$ 30.00	
97		ASCA Career Portfolios	\$ 150.00	
		ASCA National Model Materials/Support	\$ 250.00	
		Account Total		\$ 500.00
2120-635-000-30-30-000-066/8852	GUIDANCE - Refreshments	Workshop Presenter/College Fair/Advisory	\$ 200.00	
		Account Total		\$ 200.00
2120-810-000-30-30-000-066/8851	GUIDANCE-Dues/Subscriptions	Career Cruising	\$ 595.00	
		US News World Report	\$ 20.00	
		School Counselor Central	\$ 500.00	
		AP Membership	\$ 350.00	
		Account Total		\$ 1,465.00
1100-610-000-30-30-140-030/0539	HEALTH - Instr. Supplies	Nothing requested at this time	\$ -	
		Account Total		\$ -
2250-432-000-30-30-150-041/4308	LIBRARY - Repairs/Maint	Nothing Requested at this time	\$ -	
		Account Total		\$ -
2250-610-000-30-30-150-041/4309	LIBRARY - Instr. Supplies	General Supplies, includes \$500 for hot laminator	\$ 1,500.00	
		Account Total		\$ 1,500.00

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Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2250-640-000-30-30-150-041/4310	LIBRARY-Books/Periodicals	Pittsburgh Post Gazette	\$ 96.00	
		Times Express	\$ 25.00	
		Current Biography (HW Wilson-S&H included)	\$ 192.00	
		Magazines (EBSCO Order)	\$ 560.00	
		Junior Library Guild (Books)	\$ 1,368.00	
		Fiction Books and Graphic Novels	\$ 1,114.00	
		Non Fiction Books	\$ 2,000.00	
		Reference books	\$ 2,500.00	
		Account Total		\$ 7,855.00
2250-648-000-30-30-150-041/4311	LIBRARY - Educational Software	Access PA Annual Project Fee HSLC	\$ 295.00	
		SIRS Researcher and WebSelect	\$ 2,200.00	
		Account Total		\$ 2,495.00
1100-610-000-30-30-170-042/4007	MATH - Instr. Supplies	Request in Dennis' Budget	\$ -	
		Account Total		\$ -
1100-640-000-30-30-170-042/4010	MATH - Instr. Books	Replacement Textbooks	\$ 500.00	
		Account Total		\$ 500.00
2420-610-000-30-30-140-069/1089	MEDICAL SVC - Supplies	Probe Covers (5 @ 14.75)	\$ 74.00	
	MacGill:	Clear Plastic Cups (12 @ 3.45)	\$ 42.00	
		Crosstex Professional Towels (1 @ 24.50)	\$ 25.00	
		Curad Flexible Fabric Strips (1 @ 37.35)	\$ 38.00	
		Kleenex Facial Tissues (75 @ 1.69)	\$ 127.00	
		Eyewash (4 @ 2.94)	\$ 12.00	
		Disposable specula (2 @ 1.44)	\$ 3.00	
		Telfa Pads (1 @ 13.65)	\$ 14.00	
		Nonsterile Sponges (2 @ 4.20)	\$ 9.00	
		Disposable specula tube (1 @ 2.05)	\$ 3.00	
		Curad Pads 2.3 (1 @ 6.09)	\$ 6.00	
		Flexible Curad 2x4 bandages (1 @ 4.69)	\$ 5.00	
		Bacitracin (1 @ 3.09)	\$ 3.00	
		3x5 Ice Packs (175 @ 0.65)	\$ 114.00	
		4x6 Ice Packs (150 @ 0.68)	\$ 102.00	

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		4x9 Ice Packs (50 @ 1.04)	\$ 52.00	
		First Aid Cream (2 @ 1.99)	\$ 4.00	
		Aloe Vera Gel (1 @ 6.95)	\$ 7.00	
		Benadryl prefilled spoons (7 @ 7.14)	\$ 50.00	
		Mint Flavored Mouthwash (2 @ 1.90)	\$ 4.00	
		Bausch & Lomb Saline Solution (2 @ 4.69)	\$ 10.00	
		Plastalund 40 splint kit (1 @ 35.49)	\$ 36.00	
		Garbage Bags (3 @ 3.50)	\$ 11.00	
		Ziploc Sandwich Bags (2 @ 3.78)	\$ 8.00	
		Citrace (2 @ 6.38)	\$ 13.00	
		Baggies (1 @ 2.24)	\$ 3.00	
		Sharps 2 Gallon Container (2 @ 6.94)	\$ 14.00	
66		Medium exam gloves (1 @ 8.45)	\$ 9.00	
		Large Exam Gloves (1 @ 8.45)	\$ 9.00	
		One touch Ultra Test Strips (1 @ 67.35)	\$ 68.00	
		AC Adapter for Seca Scale (1 @ 58.99)	\$ 59.00	
		Replacement White Florescent bulb (1 @ 9.75)	\$ 10.00	
		Heroin Laminated Poster (1 @ 19.90)	\$ 20.00	
		Smooth Exam paper #1906 (12 @ 3.24)	\$ 39.00	
		Economy Ibuprofen #1209 (2 @ 3.78)	\$ 8.00	
	Neutron Industries:	Citrus Power (2 @ 15.50)	\$ 31.00	
	Sheffy Associates:	Audiometer Recalibration	\$ 45.00	
	Primary Care Pharmacy:	Adult Epi-Pen (1 @ 74.58)	\$ 75.00	
		Account Total		\$ 1,162.00
2420-810-000-30-30-140-069/1091	MEDICAL SVC - Subscriptions	School Health Alert	\$ 44.00	
		Account Total		\$ 44.00
1100-432-000-30-30-140-048/0370	PHYS ED - Repairs/Maint	Challenge Course Maintenance	\$ 1,000.00	
		Project Adventure Safety Inspection	\$ 1,500.00	
		Fitness Center Maintenance & Repairs	\$ 1,500.00	
		Account Total		\$ 4,000.00

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Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account	
1100	1100-610-000-30-30-140-048/0550	PHYS ED - Instr. Supplies	Bosu Balance Trainer (2 @ 127.95)	\$ 256.00	
		Great Lakes Sports:	Wilson TDY Intermediate Football (2 @ 43.99)	\$ 88.00	
			Mikasa Rugby Ball (2 @ 28.99)	\$ 58.00	
			Brine Indoor Soccer Ball (4 @ 20.99)	\$ 84.00	
			Spin Jammer Class Pack (1 @ 87.99)	\$ 88.00	
			Omnkin 24" Air Ball (2 @ 73.99)	\$ 148.00	
		Project Adventure Inc:	75' Maxim 11mm Rope (2 @ 86.25)	\$ 173.00	
		Marine Rescue Products:	Adult Mask (20 @ 20.00)	\$ 400.00	
			Junior Teen Combo (5 @ 9.00)	\$ 45.00	
			2001 Backboard (1 @ 145.00)	\$ 145.00	
			MRP Head Immobilizer (1 @ 65.00)	\$ 65.00	
			Loop Lock Strap Black, Yellow, Red (3 @ 6.50)	\$ 20.00	
			Waterpark Tube 50" long no clip (4 @ 39.00)	\$ 156.00	
				Account Total	
1350	1350-432-000-30-30-260-035/4049	TECH ED - Repairs/Maint	Miscellaneous Repairs	\$ 1,300.00	
			Account Total		\$ 1,300.00
1350	1350-610-000-30-30-260-035/3889	TECH ED - Instr. Supplies	Bid Items: General Supplies	\$ 900.00	
			Bid Items: Wood Supplies	\$ 2,825.00	
			Bid Items: Audio, Batteries, etc	\$ 100.00	
		Abrasive Resources:	6"x 6 Hole 60 grit Discs (1 @ 60.00)	\$ 60.00	
			6"x6 Hole 220 grit Discs (1 @ 50.00)	\$ 50.00	
			5"x8 Hole 120 grit Blue Hook Discs (1 @ 40.00)	\$ 40.00	
			5"x8 Hole 80 grit Discs (1 @ 40.00)	\$ 40.00	
			5"x8 hole 40 grit Discs (1 @ 53.00)	\$ 53.00	
		Industrial Safety Gear.com:	Anti-Fog Safety Glasses (2 @ 27.90)	\$ 56.00	
		Klockit:	Standard 15/16" Quartz Movement (10 @ 3.75)	\$ 38.00	
			Standard 1-3/16" Quartz Movement (10 @ 3.75)	\$ 38.00	
			Sweet Second Hands (20 @ 0.40)	\$ 8.00	
		Kurtz Bros:	Precision Scissors 8" (12 @ 2.60)	\$ 32.00	
		Lowe's:	Dewalt Orbital Power Sander (2 @ 79.97)	\$ 160.00	
			Stanley 1-Shelf Tool Box (5 @ 16.98)	\$ 85.00	
			Kobalt 25-pc Metric Hex Wrench Set (5 @ 9.38)	\$ 47.00	
	Meyers Company:	1" Wire Brads (2 @ 12.00)	\$ 24.00		

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101	Midwest:	3/4" Wire Brads (2 @ 10.00)	\$ 20.00	
		6"x48" 50 Grit Belt (6 @ 10.30)	\$ 62.00	
		6"x48" 80 Grit Belt (6 @ 9.44)	\$ 57.00	
		Glue Gun (2 @ 12.40)	\$ 25.00	
		Belt/Disc Cleaner (5 @ 16.60)	\$ 83.00	
		Paxton Patterson:	Sawtooth Hangers 2-3/4" (1 @ 12.90)	\$ 13.00
		Freud 10" Carbide Blade (2 @ 86.75)	\$ 174.00	
		Steiner Shop Apron (5 @ 11.40)	\$ 57.00	
		Stanley Scratch Awl (3 @ 7.90)	\$ 24.00	
		Empire Try Square (5 @ 16.60)	\$ 83.00	
	Pitsco:	CD Wheel Inserts (10 @ 2.95)	\$ 30.00	
		Mini CD wheels (5 @ 8.95)	\$ 45.00	
		16 oz. Glue Bottle (4 @ 2.95)	\$ 12.00	
		Decals Numerals (2 @ 2.95)	\$ 6.00	
		Decals (Sponsor) (2 @ 4.95)	\$ 10.00	
		Decals (Drag) 2 @ 4.95	\$ 10.00	
	Speedy Metals:	Brass Sheets 3"x3" (40 @ 1.94)	\$ 78.00	
	VEX Robotics Inc:	2-Wire Motor 269 (10 @ 12.99)	\$ 130.00	
		VEXnet System Bundle (2 @ 399.99)	\$ 800.00	
		7.2 volt Robot Battery (6 @ 29.99)	\$ 180.00	
		Smart Charger (6 @ 16.99)	\$ 102.00	
		Power Cord (6 @ 3.00)	\$ 18.00	
	Woodworkers Supply:	Picture Frame Hardware (10 @ 4.89)	\$ 49.00	
		Behlen's Salad Bowl Finish (1 @ 22.69)	\$ 23.00	
	B&H Photovideo.com	Velbon Videomate 607 Tripod (2 @ 79.95)	\$ 160.00	
		Canon HD Camcorder (1 @ 599.00)	\$ 599.00	
		Canon Battery Pack (1 @ 59.90)	\$ 60.00	
		Pearstone Onyx Digital Camera (1 @ 17.95)	\$ 18.00	
		Velbon QR Place Videomate (2 @ 11.25)	\$ 23.00	
		Cyber Stereo Headset/Mic/Reg (30 @ 8.95)	\$ 269.00	
McKeesport Candy Company	Gum Ball Refills (2 @ 42.00)	\$ 84.00		
	Mason Jars (4 dz @ 25.00)	\$ 100.00		
	Account Total		\$ 7,960.00	

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1350-751-000-30-30-260-035/8785	TECH ED - Non Capital Equip.	Nothing requested at this time	\$ -	
		Account Total		\$ -
1350-810-000-30-30-260-035/2051	TECH ED - Dues/Subscript.	Nothing requested at this time	\$ -	
		Account Total		\$ -
3210-510-000-30-30-160-022/1092	WORLD LANG - Transportation	Nothing Requested at this Time	\$ -	
		Account Total		\$ -
1100-610-000-30-30-160-022/4006	WORLD LANG - Instr. Supplies	National Latin Exam	\$ 260.00	
		Latin PAJCL Conference Fees	\$ 750.00	
102		World Language Dept. Awards (Senior Night)	\$ 100.00	
		Foreign Language Month Supplies	\$ 200.00	
		ACTFL Oral Proficiency Tests	\$ 3,000.00	
	Scholastic:	Das Rad magazine (20 @ 7.99)	\$ 160.00	
		Schuss Magazine (10 @ 7.99)	\$ 80.00	
		Account Total		\$ 4,550.00
1100-640-000-30-30-160-022/4009	WORLD LANG - Instr. Books	Nothing Requested at this time	\$ -	
		Account Total		\$ -
1100-810-000-30-30-160-022/4015	WORLD LANG - Dues/Subscrip	Institutional Membership ACTFL	\$ 75.00	
		Institutional PSMLA	\$ 100.00	
		Professional Development Conference/Costs	\$ 2,000.00	
		Membership AATF	\$ 165.00	
		Membership AATG	\$ 80.00	
		Account Total		\$ 2,420.00
3248-890-000-30-30-000-000/9175	YEARBOOK	Yearbooks	\$ 2,500.00	
		Account Total		\$ 2,500.00
1100-432-000-30-30-000-070/5544	GHS - Repair/Maint	Miscellaneous Repairs	\$ 4,000.00	
		Account Total		\$ 4,000.00

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2013-2014**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-30-30-000-070/0558	GHS - Instr. Supplies	General School Bids	\$ 9,910.00	
		Paper Bids	\$ 14,172.00	
		Audio Visual Bid	\$ 660.00	
		Copier Transparencies	\$ 600.00	
		Laminating Pouches	\$ 550.00	
		Student/Staff Parking Pass	\$ 450.00	
		Miscellaneous Supplies	\$ 7,671.00	
		Offset Costs	\$ 9,000.00	
		Letterhead	\$ 500.00	
		Printed GHS Envelopes	\$ 2,000.00	
			Account Total	
103 100-640-000-30-30-000-070/1100	GHS - Instr. Books	Miscellaneous Books	\$ 9,000.00	
		Account Total		\$ 9,000.00
2380-610-000-30-30-000-070/1845	GHS - Princ Office Supplies	Miscellaneous Office Supplies	\$ 2,500.00	
		Account Total		\$ 2,500.00
2380-635-000-30-30-000-070/1848	GHS - Refreshments/Meetings	Refreshments for Meetings	\$ 1,000.00	
		Account Total		\$ 1,000.00
2380-810-000-30-30-000-070/1853	GHS - Dues/Subscriptions	NASSP - Membership Dues NHS	\$ 85.00	
		Mid State Comm Secondary Schools	\$ 860.00	
		PAESSP/NASS Secondary Dues	\$ 475.00	
		Account Total		\$ 1,420.00
3210-510-000-30-30-000-070/1097	GHS - Student Transportation FBLA	Regional Fall Conference Busing	\$ 168.00	
		Mini Regional Conference Busing	\$ 168.00	
		Regional Competition Busing	\$ 168.00	
		Account Total		\$ 504.00
3210-610-000-30-30-000-070/1094	GHS - Student Activity Supplies	Summer Workshop Yearbook	\$ 800.00	
		Robotics	\$ 2,500.00	
		Scantron Forms	\$ 2,500.00	

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2013-2014**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
104	Graduation Expenses:	Graduation Decorations	\$ 1,000.00	
		Security for Graduation	\$ 2,000.00	
		Senior Awards	\$ 125.00	
		Miscellaneous Graduation Activities	\$ 1,000.00	
		Graduation Programs	\$ 2,400.00	
		Honor Seals for Diplomas	\$ 200.00	
		Diplomas	\$ 700.00	
		Diploma Covers	\$ 2,500.00	
		Cords for Graduation	\$ 1,000.00	
		Val/Scholar Neckribons for Graduation	\$ 700.00	
		NHS Membership/pins/cert - Ceremony	\$ 800.00	
		Miscellaneous Graduation Expenses	\$ 2,500.00	
		Caps & Gowns	\$ 10,950.00	
	FBLA	Registration: Pitt/College & HS Program	\$ 100.00	
		Regional Competition Registration	\$ 75.00	
		State Competition: Lodging & Registration	\$ 767.00	
		FBLA Competition	\$ 12,500.00	
		Nationals: Lodging & Registration	\$ 1,500.00	
		Account Total		\$ 46,617.00
	1100-640-000-30-30-443-092/0651	GHS - Instr. Books - Other	Rebinds	\$ 2,720.00
		Account Total		\$ 2,720.00
2600-431-000-30-30-443-092/2148	GHS - Repairs/Maint	Miscellaneous Repairs	\$ 1,500.00	
		Account Total		\$ 1,500.00
2380-580-000-30-30-000-406/0692	PRIN OFF TRAVEL GHS	Professional Meetings - GHS Principals	\$ 1,000.00	
		Professional Meetings for GHS Faculty	\$ 1,000.00	
		Account Total		\$ 2,000.00
1100-610-000-30-30-000-009/8731	Shipping & Handling	Shipping & Handling: General GHS	\$ 5,615.00	
		GUIDANCE:	\$ 134.00	
		HEALTH: Shipping	\$ -	
		LIBRARY:	\$ 150.00	
		MATH: Shipping	\$ -	

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		MEDICAL SERVICES: Shipping Charges	\$ 85.00	
		PE: Shipping Charges	\$ 259.00	
		TECH ED: Shipping Charges	\$ 516.00	
		Account Total		\$ 6,759.00
		Grand Total		\$ 165,000.00

Athletic Director – Athletic Account

Mr. Randy Rovesti

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY - ATHLETICS
BUDGET MANAGER (28 - RANDY ROVESTI)
2013-2014

ASN #	Revenues:	AMOUNT	PERCENTAGE			
9049	Gate Receipts Athletics	\$ 39,350	14.00%			
9050	Miscellaneous - Athletics	\$ 5,000	1.78%			
9051	Interest - Athletics	\$ 50	0.02%			
	Internal Transfers in General Fund	\$ 236,600	84.20%			
	TOTAL REVENUES	\$ 281,000	100.00%			
	Expenditures:					
	All Sports:					
	Supplies and Equipment	\$ 53,282	18.96%			
	Laundry, Repair, Reconditioning	\$ 10,262	3.65%			
	Uniforms, Practice, Socks, Sweats	\$ 42,496	15.12%			
	Officials Fees	\$ 34,360	12.23%			
	Awards	\$ 1,500	0.53%			
	Memberships	\$ 2,250	0.80%			
	Trainer Services	\$ 37,000	13.17%			
	Event Workers	\$ 38,000	13.52%			
	Transportation	\$ 57,500	20.46%			
	Furniture	\$ -	0.00%			
	Club Sports (Bowling, Hockey, & Boys Lacrosse)	\$ 3,000	1.07%			
	Technology	\$ 1,350	0.48%			
	TOTAL EXPENDITURES	\$ 281,000	100.00%			

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Athletic Department Breakdown

	ATHLETIC CODES	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	\$ Inc/Decr	%
1	Athletic Department	\$ 124,729	\$ 140,455	\$ 158,400	\$ 161,191	\$ 162,697	\$ 164,646	\$ 156,681	\$ 144,405	\$ 119,345	\$ 116,565	\$ (2,780)	-2%
2	Boys Golf	\$ 6,290	\$ 6,840	\$ 6,332	\$ 5,132	\$ 5,132	\$ 4,946	\$ 4,326	\$ 5,742	\$ 3,942	\$ 3,842	\$ (100)	-3%
3	Girls Golf	\$ -	\$ 8,540	\$ 6,900	\$ 5,200	\$ 4,720	\$ 5,000	\$ 3,920	\$ 5,742	\$ 3,942	\$ 3,842	\$ (100)	-3%
4	Boys Tennis	\$ 2,700	\$ 2,700	\$ 2,410	\$ 2,010	\$ 3,010	\$ 2,230	\$ 1,967	\$ 2,160	\$ 2,160	\$ 3,030	\$ 870	40%
5	Girls Tennis	\$ 2,700	\$ 2,840	\$ 2,550	\$ 2,150	\$ 3,350	\$ 2,370	\$ 3,010	\$ 2,160	\$ 2,160	\$ 3,095	\$ 935	43%
6	Girls Volleyball	\$ 4,871	\$ 3,945	\$ 4,360	\$ 2,960	\$ 3,980	\$ 4,350	\$ 3,770	\$ 3,774	\$ 5,349	\$ 5,994	\$ 645	12%
7	Boys Volleyball	\$ 4,644	\$ 4,518	\$ 4,280	\$ 2,880	\$ 2,880	\$ 4,152	\$ 3,000	\$ 3,040	\$ 3,060	\$ 4,910	\$ 1,850	60%
8	Girls Track	\$ 8,456	\$ 7,109	\$ 13,137	\$ 6,122	\$ 6,122	\$ 6,506	\$ 8,221	\$ 5,946	\$ 5,231	\$ 4,652	\$ (579)	-11%
9	Boys Track	\$ 7,181	\$ 7,134	\$ 13,446	\$ 6,106	\$ 6,106	\$ 6,270	\$ 7,511	\$ 5,411	\$ 5,411	\$ 4,747	\$ (664)	-12%
10	Girls Cross Country	\$ 3,005	\$ 3,146	\$ 3,096	\$ 3,096	\$ 3,096	\$ 3,471	\$ 3,000	\$ 2,900	\$ 2,900	\$ 2,200	\$ (700)	-24%
11	Boys Cross Country	\$ 2,345	\$ 2,580	\$ 2,550	\$ 2,550	\$ 2,550	\$ 2,925	\$ 2,550	\$ 2,450	\$ 2,450	\$ 1,750	\$ (700)	-29%
12	Girls Basketball	\$ 5,168	\$ 6,648	\$ 6,348	\$ 12,618	\$ 6,013	\$ 6,268	\$ 12,108	\$ 3,408	\$ 3,658	\$ 3,434	\$ (224)	-6%
13	Boys Basketball	\$ 11,548	\$ 6,264	\$ 6,394	\$ 12,514	\$ 5,989	\$ 6,224	\$ 4,690	\$ 3,740	\$ 3,440	\$ 3,566	\$ 126	4%
14	Girls Swimming	\$ 6,485	\$ 4,785	\$ 5,403	\$ 5,667	\$ 5,930	\$ 5,300	\$ 4,880	\$ 4,280	\$ 4,740	\$ 4,540	\$ (200)	-4%
15	Boys Swimming	\$ 4,891	\$ 4,537	\$ 5,130	\$ 5,350	\$ 5,613	\$ 5,192	\$ 4,587	\$ 3,737	\$ 4,037	\$ 3,837	\$ (200)	-5%
16	Wrestling	\$ 11,630	\$ 11,187	\$ 10,277	\$ 11,862	\$ 8,762	\$ 8,762	\$ 14,134	\$ 6,539	\$ 6,714	\$ 6,449	\$ (265)	-4%
17	Cheerleading	\$ 3,460	\$ 12,440	\$ 4,769	\$ 14,953	\$ 7,120	\$ 7,407	\$ 4,750	\$ 5,885	\$ 8,415	\$ 3,990	\$ (4,425)	-53%
18	Trainer	\$ 13,434	\$ 10,083	\$ 8,523	\$ 7,645	\$ 7,645	\$ 7,569	\$ 8,149	\$ 10,713	\$ 9,998	\$ 9,085	\$ (913)	-9%
19	Baseball	\$ 10,557	\$ 10,411	\$ 8,427	\$ 7,886	\$ 6,886	\$ 8,857	\$ 7,840	\$ 6,925	\$ 6,175	\$ 13,600	\$ 7,425	120%
20	Softball	\$ 8,749	\$ 8,007	\$ 6,166	\$ 5,546	\$ 5,546	\$ 6,410	\$ 7,340	\$ 5,987	\$ 5,362	\$ 5,510	\$ 148	3%
21	Football	\$ 38,633	\$ 49,778	\$ 42,406	\$ 45,745	\$ 39,626	\$ 42,516	\$ 36,361	\$ 53,963	\$ 28,946	\$ 28,427	\$ (519)	-2%
22	Middle School Athletics	\$ 32,989	\$ 42,767	\$ 34,048	\$ 27,942	\$ 35,092	\$ 28,574	\$ 39,029	\$ 30,780	\$ 29,218	\$ 23,383	\$ (5,835)	-20%
23	Girls Soccer	\$ 3,586	\$ 4,189	\$ 3,940	\$ 3,788	\$ 6,523	\$ 3,948	\$ 3,762	\$ 4,196	\$ 3,280	\$ 7,418	\$ 4,138	126%
24	Boys Soccer	\$ 3,832	\$ 4,614	\$ 4,089	\$ 3,380	\$ 6,351	\$ 4,516	\$ 3,964	\$ 3,767	\$ 3,217	\$ 7,284	\$ 4,067	126%
25	Equipment Manager	\$ 901	\$ 1,000	\$ 760	\$ 760	\$ 836	\$ 1,170	\$ 600	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0%
26	Technology	\$ 5,674	\$ 1,264	\$ 2,825	\$ 725	\$ 725	\$ 9,421	\$ 850	\$ 850	\$ 1,350	\$ 1,350	\$ -	0%
27	Hockey	\$ -	\$ -	\$ 3,500	\$ 4,000	\$ 4,500	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 1,000	\$ 1,000	100%
28	Bowling	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,000	\$ (1,000)	-50%
29	Boys Lacrosse	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	100%
30	Furniture	\$ -	\$ 49,722	\$ 49,722	\$ 49,722	\$ 11,000	\$ 3,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	0%
	TOTALS	\$ 328,458	\$ 417,502	\$ 420,187	\$ 421,000	\$ 369,300	\$ 369,000	\$ 360,000	\$ 337,000	\$ 278,000	\$ 281,000	\$ 3,000	1%

2013/2014 GATEWAY ATHLETIC PERSONNEL BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1					\$ -
2					\$ -
3	Assistant Coaches for All teams which do not have assistant coaches		\$ 16,600		\$ -
4		BOB REGER'S BUDGET			
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
		GRAND TOTAL	ASN 0557		\$ -

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2013/2014 GATEWAY GENERAL ATHLETIC BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Neff, Co.	Letters, plaques, pins, etc.	\$ 1,500	1	\$ 1,500
2	Gymnasium Section/Championship Banners	Update of Gateway history & Sports Complex	\$ 1,000	1	\$ 1,000
3	Event Workers	Necessary needed workers for hosting sporting events	\$ 34,000	1	\$ 34,000
4	Trainer	Full time (\$30,00) and Part Time Trainer (\$7,000)	\$ 37,000	1	\$ 37,000
5	Conventions	A.D.'s, National Coaches, etc.	\$ 1,600	1	\$ 1,600
6	Officials Salaries	Necessary needed workers for performing sporting events	\$ 34,360	1	\$ 34,360
7	Memberships	WPIAL, PIAA, Distric VII, Westmoreland	\$ 2,250	1	\$ 2,250
8	Athletic Publishing	National High School Coaches Directory	\$ 75	1	\$ 75
9	Laundry & Reconditioning	Detergent and overages	\$ 1,000	1	\$ 1,000
10	Transportation	Student Activity Travel	\$ 500	1	\$ 500
11					
12	Globe Ticket & Label Company	Season Reserve Tickets	\$ 275	1	\$ 275
13					
14	Envelopes	Letter Envelopes with Return Address	\$ 425	1	\$ 425
15	Dynamic Printing	Laserjet Print Cartridge	\$ 75	1	\$ 75
16	Office Depot	Various Batteries	\$ 70	1	\$ 70
17	Fortress Audio	Ink Cartridges and inkjet hub printable lables (DVD's)	\$ 375	1	\$ 375
18	Office Depot	Self Seal Bubble Mailers	\$ 60	1	\$ 60
19	Office Depot	Miscellaneous Supplies (pens, folders, etc.)	\$ 300	1	\$ 300
20					
21	Athletic Cell Phone	Cell Phone Usage	\$ 100	12	\$ 1,200
22					
23	Misc.		\$ 500	1	\$ 500
24					
25					
26					
27					
28					
		GRAND TOTAL	ASN 0293		\$ 116,565

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2013/2014 GATEWAY MIDDLE SCHOOL ATHLETIC BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	VOLLEYBALL-WILSON H6000LE*	Girls Volleyball	\$ 45	2	\$ 90
2	VOLLEYBALL RESPONSE BLACK/WHITE H4995XBLA*	Girls Volleyball	\$ 30	2	\$ 60
3	CRAMER SCOREBOOK,OFFICIAL,GIRLS VOLLEYBALL*	Girls Volleyball	\$ 10	2	\$ 20
4					\$ -
5					\$ -
6	Transportation - ASN 0601	Girls Volleyball	\$ 1,000	1	\$ 1,000
		Girls Volleyball Total	ASN 0642		\$ 1,170
1	Nike Park III Socks Black (Long)	Girls Soccer	\$ 4	40	\$ 160
2	CAPTAINS ARM BAND KWIKGOAL 19B701	Girls Soccer	\$ 3	6	\$ 18
3	Pennies (Scrimmage Vests)	Girls Soccer	\$ 4	24	\$ 96
4	Transportation - ASN 1923	Girls Soccer	\$ 1,200	1	\$ 1,200
		Girls Soccer Total	ASN 0639		\$ 1,474
1	1/2"X10' Magnetic Rolls (Kurtz Bros.)	Cheerleaders	\$ 5	40	\$ 180
2	Masking Tape (3M,1",bid list # 0160-040)	Cheerleaders	\$ 4	10	\$ 40
3					
4		Cheerleaders		1	\$ -
5	Paint Quarts(1black,1gold,1green,1blue,1red,1purple, 1orange,1brown)	Cheerleaders	\$ 25	8	\$ 200
6	Marker Sets (Sets of 3 Felt Paint Markers)	Cheerleaders	\$ 50	1	\$ 50
7	Transportation - ASN 0585	Cheerleaders		1	\$ -
		Cheerleaders Total	ASN 0636		\$ 470
1	Evolution Basketballs	Boys Basketball	\$ 40	2	\$ 80
2	CRAMER SCOREBOOK,INTERSCOLASTIC,MENS BASKETBALL*	Boys Basketball	\$ 10	2	\$ 20
3	Transportation - ASN 0583	Boys Basketball	\$ 1,800	1	\$ 1,800
		Boys Basketball Total	ASN 0634		\$ 1,900
No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Nike Park III Socks White (Long)	Boys Soccer	\$ 4	40	\$ 160
2	KWIK GOAL CAPTAIN'S ARM BANDS - BOYS SOCCER*	Boys Soccer	\$ 3	6	\$ 18
3	Transportation - ASN 0595	Boys Soccer	\$ 1,200	1	\$ 1,200
		Boys Soccer Total	ASN 0638		\$ 1,378
1	Award T-shirts - ASN 0663	Middle School Athletics	\$ 5	400	\$ 2,000
2	Laundry (Washer and Dryer)(\$500) - ASN 0561	Middle School Athletics	\$ 500	1	\$ 500
3	Workers-Wages - ASN 0664	Middle School Athletics	\$ 4,000	1	\$ 4,000
		Middle School Athletics Total			\$ 6,500

2013/2014 GATEWAY MIDDLE SCHOOL ATHLETIC BUDGET

1	Nike Park III Socks White (Long)	Football	\$ 4	80	\$ 320
2	Reconditioning	Football	\$ 2,000	1	\$ 2,000
3	Transportation - ASN 0589	Football	\$ 1,000	1	\$ 1,000
		Football Total	ASN 0637		\$ 3,320
1	Wilson Evolution Balls (Women's)	Girls Basketball	\$ 40	2	\$ 80
2					\$ -
3	CRAMER SCOREBOOK,BASKETBALL,OFF GIRLS,1AZ*	Girls Basketball	\$ 10	2	\$ 20
4	Transportation - ASN 0584	Girls Basketball	\$ 1,800	1	\$ 1,800
		Girls Basketball Total	ASN 0635		\$ 1,900
No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	BASEBALL STIRRUP SOCK BLACK* (2 Dozen)	Girls Softball	\$ 2	24	\$ 48
2	WILSON SCOREBOOK,SOFTBALL,(G)*	Girls Softball	\$ 3	1	\$ 3
3	SOFTBALL WILSON A9011BSST GIRLS*(Dozen)	Girls Softball	\$ 60	3	\$ 180
4	PRACTICE BALL SOFTBALL DIAMOND 650050 RUBBER COATED*	Girls Softball	\$ 40	1	\$ 40
5	Transportation - ASN 9060	Girls Softball	\$ 1,000	1	\$ 1,000
		Girls Softball Total	ASN 9061		\$ 1,271
1	Misc.	Boys Track	\$ 400	1	\$ 400
2	Transportation - ASN 0599	Boys Track	\$ 600	1	\$ 600
		Boys Track Total	ASN 0640		1,000
1	Invitationals	Girls Track	\$ 400	1	\$ 400
2	Transportation - ASN 0600	Girls Track	\$ 600	1	\$ 600
		Girls Track Total	ASN 0641		\$ 1,000
1	Misc.	Boys Cross Country	\$ 400	1	\$ 400
2	Transportation - ASN 9059	Boys Cross Country	\$ 600	1	\$ 600
		Boys Cross Country Total	ASN 9058		\$ 1,000
1	Invitationals	Girls Cross Country	\$ 400	1	\$ 400
2	Transportation - ASN 9059	Girls Cross Country	\$ 600	1	\$ 600
		Girls Cross Country Total	ASN 9058		\$ 1,000
1	Transportation - ASN 9057				\$ -
		Wrestling Total			\$ -
		GRAND TOTAL			\$ 23,383

2013/2014 GATEWAY ATHLETIC EQUIPMENT MANAGERS BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Game Uniform Replacements	Ripped, torn, stolen, etc. replace uniforms	\$ 1,000	1	\$ 1,000
2					\$ -
3	For equipment that comes up	Misc.	\$ 500	1	\$ 500
4					\$ -
5					\$ -
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
		GRAND TOTAL	ASN 0293		\$ 1,500

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2013/2014 GATEWAY ATHLETIC ATHLETIC TRAINER BUDGET

No.	Item Description	Explanation	Catalog	Unit Cost	No.	Total Cost
1	J&J Coach Tape 1.5 White (by the case)	Needed for daily taping of student athletes	C	\$52.90	65	\$3,438.50
2	Mueller Tear Light Tape 2" x 7.5yds White (by the case)	Needed for daily taping of student athletes	C	\$50.65	35	\$1,772.75
3	Cramer Colored Underwrap Black (by the case)	Needed for daily taping of student athletes	C	\$37.80	15	\$567.00
5	Cramer Tuf-Skin 4 oz aerosol (by the case of 12)	Needed for daily taping of student athletes	M	\$74.95	2	\$149.90
6	Cramer Heel And Lace Pads	Needed for daily taping of student athletes	HS	\$24.09	3	\$72.27
8	Thera-band Exercise Bands @ 50 yds (Blue)	Needed for rehabilitation of athletic injuries	C	\$89.40	1	\$89.40
9	Mueller Ice Bags 10"x18" 1500/roll	Needed for daily treatment	HS	\$84.49	2	\$168.98
10	Aurelia Vibrant Powder Free Gloves (large, by the case of 1000)	Needed to prevent disease transmission	M	\$79.60	1	\$79.60
11	Triple Antibiotic Ointment Foil Packs 144/Box	First Aide Supplies	C	\$18.25	3	\$54.75
12	Hartman Deluxe "480" Elastic Bandage 6rolls/box @ 6"x11yd	Needed for wrapping hip and groin injuries	C	\$61.80	2	\$123.60
13	Hartman Deluxe "480" Elastic Bandage 10rolls/box @ 4"x5yd	Needed for wrapping wrist and hand injuries	C	\$30.20	2	\$60.40
14	Hartman Deluxe "440" Elastic Bandage 10rolls/box @ 3"x5yd	Needed for wrapping wrist and hand injuries	C	\$24.65	2	\$49.30
15	Gatorade Cups (8oz/2500)	Needed for rehydration	C	\$90.00	10	\$900.00
16	Biofreeze 1 Gallon Pump	Needed for rehabilitation of athletic injuries	C	\$108.15	1	\$108.15
17	Cramer Skin-Lube 5lb Jar	Needed for blister protection	C	\$30.15	2	\$60.30
18	Cramer Shark Tape Cutter	For removal of athletic tape	C	\$9.50	10	\$95.00
19	Gatorade Create Your Own Hydration Package: Large	Needed for rehydration		\$215.00	1	\$215.00
	3 Cases of 8 oz. Cups					
20	Gatorade Create Your Own Hydration Package: Large	Needed for rehydration		\$215.00	1	\$215.00
	3 (24) Squeeze Bottles					
22	Purell Hand Sanitizer (4oz)	First Aide supplies	HS	\$2.59	6	\$15.54
23	Envirocide Disinfectant Cleaner (1gallon)	Needed for cleaning athletic trainer room	HS	\$31.29	3	\$93.87
24	Cramer Foam Cast Cover Kit	Needed for padding of casts	C	\$24.60	3	\$73.80
25	Collins Gauze Pads Sterile 3"x3" (100/Box)	First Aide Supplies	C	\$5.40	5	\$27.00
26	Medi-First Medi-Wash (4oz bottle)	Eye Care Supplies	C	\$3.00	2	\$6.00
28	Shark Replacement Blades (10/box)	First Aide Supplies	C	\$29.35	1	\$29.35
29	Plastic Eye Cups 10/pkg	Eye Care Supplies	M	\$2.69	3	\$8.07
30	EMT Toothsaver	Needed to save dislocated teeth	HS	\$14.19	2	\$28.38
31	CPR Microshield Regular (5" x 5")	Emergency care	C	\$5.70	3	\$17.10
32	Collins Flexi-Clear 3 4" x 650' 6 Rolls/box	Needed for ice treatments	C	\$35.00	6	\$210.00
34	Latex Free Coverlet Band Aids (3" x 3") 4-wing 50/box	First Aide Supplies	C	\$9.95	5	\$49.75
35	Latex Free Coverlet Band Aids (1.5" x 3") knuckles 100/box	First Aide Supplies	C	\$7.45	5	\$37.25
36	Latex Free Coverlet Band Aids (2" x 3") patch 50/box	First Aide Supplies	C	\$6.55	5	\$32.75
37	Latex Free Coverlet Band Aids (7/8") round 100/box	First Aide Supplies	C	\$4.55	1	\$4.55
38	Latex Free Coverlet Band Aids (1-1/4") oval 100/box	First Aide Supplies	C	\$8.00	1	\$8.00
39	ReNu Multiplus Multi-Purpose Solution (4oz bottle)	Eye Care Supplies	C	\$6.05	5	\$30.25
41	Lamisil AT Cream 12gram	Anti-fungal	C	\$12.00	1	\$12.00
42	BZK Anti-septic Towelettes 100/box	First Aide Supplies	HS	\$2.39	3	\$7.17
48	Collins Disposable Tissues (175/2pl tissues)	For cold weather illness	C	\$1.45	10	\$14.50
49	Deluxe Arm Sling with Pad (Large)	Needed for Splinting Shoulder Injuries	M	\$6.65	3	\$19.95
50	Deluxe Arm Sling with Pad (Medium)	Needed for Splinting Shoulder Injuries	M	\$6.65	3	\$19.95

2012/2013 GATEWAY ATHLETIC ATHLETIC TRAINER BUDGET

No.	Item Description	Explanation	Catalog	Unit Cost	No.	Total Cost
54	8" Heavy Duty Scissors	Emergency care	C	\$7.95	5	\$39.75
57	Aluminum Crutches Adult (5' 2"-5"10")	Emergency care	C	\$19.95	2	\$39.90
58	Aluminum Crutches Tall (5' 10"-6"6")	Emergency care	C	\$19.95	2	\$39.90
59	Hausmann Green-Line Mobile Cabinet	Needed to Furnish Athletic Training Room	C	\$0.00	0	\$0.00
60						
						\$ 9,085

KEY

HS = Henry Schein

M = Medco Sports Medicine

C = Collins Sports Medicine

PS = Power Systems

2013/2014 GATEWAY ATHLETIC FURNITURE BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1					\$ -
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
		GRAND TOTAL	ASN 9056		\$ -

2013/2014 GATEWAY ATHLETIC BOWLING BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Miscellaneous	Registration-shirts-Transportation	\$ 1,000	1	\$ 1,000
2					\$ -
3					\$ -
4					\$ -
		GRAND TOTAL	ASN 9055		\$ 1,000

2013/2014 GATEWAY ATHLETIC HOCKEY BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Miscellaneous		\$ 1,000	1	\$ 1,000
2					\$ -
3					\$ -
4					\$ -
		GRAND TOTAL	ASN 9054		\$ 1,000

2013/2014 GATEWAY ATHLETIC GIRLS GOLF BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Golf Shirts	School issued uniform	\$ 37	16	\$ 592
2	Golf Shorts	School issued uniform	\$ 37	12	\$ 444
3	Golf Hats	School issued uniform	\$ 17	18	\$ 306
4	Driving Range Practice Sessions	Practice @ driving range (1 Lg. bucket is \$5.00)	\$ 50	10	\$ 500
5	Golf Balls (Per Dozen)	Each Player is provided 1 ball per match	\$ 25	12	\$ 300
6					\$ -
7	Transportation - ASN 0614		\$ 1,700	1	\$ 1,700
8					\$ -
9					
10					\$ -
11					\$ -
12					\$ -
13					
14					
15					\$ -
16					\$ -
17					\$ -
18					\$ -
19					\$ -
20					\$ -
		GRAND TOTAL	ASN 0307		\$ 3,842

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2013/2014 GATEWAY ATHLETIC BOYS TENNIS BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Wilson Tennis Balls - Optic Yellow		\$ 10	9	\$ 90
2	Misc.	Racquet Club Fees for bad weather matches/practices	\$ 500	1	\$ 500
3	Scorebook		\$ 10	1	\$ 10
4	Match Play Tennis Balls	BS-MTWilcan24	\$ 85	2	\$ 170
5	Transportation - ASN 0623		\$ 1,200	1	\$ 1,200
6	Nike Uniform Top	399132 UV Power Crew (106-White/Black)	\$ 28	20	\$ 560
7	Nike Uniform Short	399133 9" Dri-Fit Woven Short	\$ 25	20	\$ 500
8					\$ -
9					\$ -
10					\$ -
11					\$ -
12					\$ -
		GRAND TOTAL	ASN 0314		\$ 3,030

2013/2014 GATEWAY ATHLETIC GIRLS TENNIS BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Misc.	Racquet Club Fees for bad weather matches/practices	\$ 500	1	\$ 500
2					\$ -
3	Scorebook		\$ 10	1	\$ 10
4	Match Play Tennis Balls	BS-MTWilcan24	\$ 85	2	\$ 170
5	Wilson Tennis Balls - Optic Yellow		\$ 10	9	\$ 90
6	Transportation - ASN 0624		\$ 1,200	1	\$ 1,200
7	Nike Border Tank II Top	399134-100 White/White	\$ 40	15	\$ 600
8	Nike Core Skirt	399200-100 White/Black	\$ 35	15	\$ 525
9					\$ -
10					\$ -
		GRAND TOTAL	ASN 0316		\$ 3,095

2013/2014 GATEWAY ATHLETIC GIRLS VOLLEYBALL BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Big Red Scorebook	Keeps score of games	\$ 7	2	\$ 14
2	Practice Volleyballs	Tachikara Sensi Tec (sv5wsc)	\$ 35	12	\$ 420
3	Game Balls	Spalding TF5000	\$ 50	6	\$ 300
4	Tournaments	Entry Fees	\$ 500	1	\$ 500
5	Nike Black Knee Pads		\$ 15	30	\$ 450
6	Nike Black Shorts	108720 Nike Performance Game Short (010-Black)	\$ 12	30	\$ 360
7	Nike Black Socks	Uniform	\$ 4	30	\$ 120
8	Nike Court Warrior Long-Sleeve Jersey	476444-012 Black/White	\$ 40	30	\$ 1,200
9	Nike Court Warrior Short Sleeve Jersey	476445-106 White/Black/White	\$ 31	30	\$ 930
10	Transportation - ASN 0628		\$ 1,700	1	\$ 1,700
		GRAND TOTAL	ASN 0320		\$ 5,994

2013/2014 GATEWAY ATHLETIC BOYS VOLLEYBALL BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Big Red Scorebook	Keeps score of games	\$ 10	2	\$ 20
2	Tournaments	Entry Fees	\$ 500	1	\$ 500
3	Practice Volleyballs	Wilson Response	\$ 35	12	\$ 420
4	Game Balls	Spalding TF5000	\$ 50	6	\$ 300
5	Transportation -		\$ 1,700	1	\$ 1,700
6	Nike Dri Fit Half-Cushion Crew Socks Black (\$	Part of Uniform (Items needed each year)	\$ 5	30	\$ 150
7	Nike Uniform Tops		\$ 40	35	\$ 1,400
8	Nike Black Shorts	108720 Nike Performance Game Short (010-Black)	\$ 12	35	\$ 420
		GRAND TOTAL	ASN 0319		\$ 4,910

2013/2014 GATEWAY ATHLETIC BOYS TRACK BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Pole Vaulting Pole	ordered to accommodate specific vaulters	\$ 400	1	\$ 400
2	Aussie 2000 Competition Javelin 800G 70m	Needed for competition	\$ 200	1	\$ 200
3	Various Butt Plugs or Pole Tips for Vaulting Pole	Ordered as needed for specific poles as original wears out	\$ 15	5	\$ 75
4	Medium quality 1.6K Discus (such as Gill Blue)	A high Medium quality discus for avg. throwers in comp.	\$ 50	1	\$ 50
5	Better quality 1.6K Discus (such as Gill Aluminum)	Competition discus for superior thrower	\$ 50	1	\$ 50
6	12-pound indoor shot for practice (Gill 3212)	These cheaper shots do rust & lose their smoothness	\$ 65	1	\$ 65
7	1 50-foot measuring tape	Necessary for practice & conducting meets	\$ 15	1	\$ 15
8	1 100-foot measuring tape	Necessary for practice & conducting meets	\$ 20	1	\$ 20
9	1 200-foot measuring tape	Necessary for practice & conducting meets	\$ 35	1	\$ 35
10	1 300-foot measuring tape	Necessary for practice & conducting meets	\$ 55	1	\$ 55
11					\$ -
12	Nocken Balls 800g (Gill TA101)	Indoor practice of Javelin	\$ 23	2	\$ 46
13	2 National Federation Rule Books	For coaches: updated rules for Track & Field	\$ 8	2	\$ 16
14	3 boxes of .32 caliber "flash" ammunition	For starting with F.A.T. timing system	\$ 35	2	\$ 70
15	PIAA Championships: Food & Lodging (Boys only)	10 male athletes to the state championships (3 days)	\$ 750	1	\$ 750
16	INVITATIONAL MEETS: Entry fees	Entry Fees	\$ 500	1	\$ 500
17					\$ -
18	Transportation - 0625		\$ 2,400	1	\$ 2,400
		TOTAL	ASN 0317		\$ 4,747

2013/2014 GATEWAY ATHLETIC GIRLS TRACK BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	2 Pole Vaulting Poles	ordered to accommodate specific vaulters	\$ 375	1	\$ 375
2	1 Aussie 2000 Competition Javelin 600G 55m	Needed for competition	\$ 160	1	\$ 160
3	Medium quality 1K Discus (such as Gill Blue)	A high Medium quality discus for avg. throwers in comp.	\$ 65	2	\$ 130
4	Better quality 1K Discus (such as Gill Aluminum)	A high quality discus for our best throwers in competition	\$ 175	1	\$ 175
5	Turbo Javelins (Gill TA1195)	Indoor practice of Javelin	\$ 38	2	\$ 76
6	2 National Federation Rule Books	For coaches: updated rules for Track & Field	\$ 8	2	\$ 16
7	3 boxes of .32 caliber "flash" ammunition	For starting with F.A.T. timing system	\$ 35	2	\$ 70
8	PIAA Championships: Transportation (Boys & Girls)	10 athletes to the state championships	\$ 750	1	\$ 750
9	INVITATIONAL MEETS: Entry fees	Entry Fees	\$ 500	1	\$ 500
10					\$ -
11	Transportation - ASN 0626		\$ 2,400	1	\$ 2,400
		TOTAL		ASN 0318	\$ 4,652

2013/2014 GATEWAY ATHLETIC GIRLS CROSS COUNTRY BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1					\$ -
2	INVITATIONAL MEETS: Entry fees	These fees average between \$125 to \$150 each (boys & girls)	\$ 600	1	\$ 600
3	PIAA CHAMPIONSHIP MEET: FOOD & LODGING	I anticipate taking 8 athletes to this meet (2 days)			\$ -
4					\$ -
5					\$ -
6					\$ -
7					\$ -
8	Transportation - ASN 0609		\$ 1,600	1	\$ 1,600
					\$ -
					\$ -
					\$ -
		GRAND TOTAL	ASN 0305		\$ 2,200

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2013/2014 GATEWAY ATHLETIC BOYS CROSS COUNTRY BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	PIAA CHAMPIONSHIP MEET: TRANSPORTATION	I anticipate taking 8 athletes to this meet (2 days)			\$ -
2	3 Cases of Yellow or Blue Striping Paint	For marking the cross country course	\$ 50	3	\$ 150
3					\$ -
4	Transportation - ASN 9071		\$ 1,600	1	\$ 1,600
5					\$ -
6					\$ -
7					\$ -
8					\$ -
9					\$ -
10					\$ -
11					\$ -
12					\$ -
13					\$ -
14					\$ -
15					\$ -
16					\$ -
17					\$ -
18					\$ -
		GRAND TOTAL		ASN 9068	\$ 1,750

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2013/2014 GATEWAY ATHLETIC GIRLS BASKETBALL BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Mark VI Scorebooks	Needed for score keeping	\$ 4	6	\$ 24
2	Nike Practice Uniforms	Womens Reversible Mesh Tank / Court Mesh Short	\$ 28	30	\$ 840
3	Korney Boards (Dry Erase Board)	Teaching tool for reviewing and learning assignments	\$ 20	3	\$ 60
5	Slipp Nott Replacement Sheets 60ct Large		\$ 80	1	\$ 80
6	Transportation - ASN 0604		\$ 1,800	1	\$ 1,800
7	Basketballs	Wilson Evolution (Practice Balls)	\$ 42	15	\$ 630.00
8					\$ -
		GRAND TOTAL	ASN 0303		\$ 3,434

2013/2014 GATEWAY ATHLETIC BOYS BASKETBALL BUDGET

No	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Practice Uniforms	Reversible Mesh Tank / Court Mesh Short	\$ 34	30	\$ 1,020.00
2					
3	Basketballs	Wilson Evolution (Practice Balls)	\$ 42	15	\$ 630.00
4	Mark V Scorebooks		\$ 4	6	\$ 24.00
5			\$ 12		\$ 12.00
6	Slipp Nott Replacement Sheets 60ct Large		\$ 80	1	\$ 80
7					\$ -
8	Transportation - ASN 0603		\$ 1,800	1	\$ 1,800.00
		GRAND TOTAL			
			ASN 0295		\$ 3,566.00

2013/2014 GATEWAY ATHLETIC BOYS SWIMMING BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Black Nike Swim Suit	Knabe's Swim and Trophy	\$ 30	40	\$ 1,200
2	PIAA State Meet (Bucknell University)	3-Day event (Lodging/meals/transportation)	\$ 800	1	\$ 800
3	Transportation - ASN 0620		\$ 1,600	1	\$ 1,600
4	Swim Caps (Per Dozen)	2 Color (Knabe's)	\$ 3.95	60	\$ 237
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
		GRAND TOTAL		ASN 0312	\$ 3,837

2013/2014 GATEWAY ATHLETIC WRESTLING BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Varsity Tournaments	Competition	\$ 300.00	3	\$ 900.00
2	Junior Varsity Tournaments	Competition	\$ 150.00	2	\$ 300.00
3	Junior High Tournaments	Competition	\$ 175.00	3	\$ 525.00
4	Scorebooks	WPIAL regulations - scorekeeping	\$ 9.00	2	\$ 18.00
5	Rulebooks	Rules	\$ 6.00	2	\$ 12.00
6	Mat Cleaner	Prevent Disease and Infection	\$ 35.00	10	\$ 350.00
7	Mat Tape	Required for Competition	\$ 4.50	12	\$ 54.00
8	Mesh Practice Shorts	To ensure cleanliness - prevent infection	\$ 10.00	30	\$ 300.00
9	Practice T-shirts	To ensure cleanliness - prevent infection	\$ 8.00	30	\$ 240.00
10	Scale Certification	PIAA rules	\$ 75.00	2	\$ 150.00
11	Kneepads - in pairs	Help prevent injury	\$ 25.00	30	\$ 750.00
12	Headgear	PIAA required uniform	\$ 15.00	30	\$ 450.00
13					\$ -
14					\$ -
15					\$ -
16	Transportation - ASN 0629		\$ 2,400	1	\$ 2,400
17					\$ -
		GRAND TOTAL	ASN 0321		\$ 6,449

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2013/2014 GATEWAY ATHLETIC CHEERLEADING BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1					
2	Tryouts	Judges and Instructors	\$ 850	1	\$ 850
3	Transportation - ASN 0606		\$ 2,400	1	\$ 2,400
4	Banner Paint and Wells with Brushes		\$ 500	1	\$ 500
5	Cheerleading Signs		\$ 240	1	\$ 240
6					\$ -
7					\$ -
8					
9					
10					
11					\$ -
12					\$ -
		GRAND TOTAL		ASN 0304	\$ 3,990

2013/2014 GATEWAY ATHLETIC BASEBALL BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Scorebooks (Wilson)		\$ 4	5	\$ 20
2	Economy Home Plate		\$ 13	4	\$ 52
3	Economy Base Set		\$ 29	2	\$ 58
4	Hats (Black W/G Logo)	Bk. w/ vegas brim,eyes,white G w/ vegas outline	\$ 15	70	\$ 1,050
5	Socks (Baseball Style Black)	Uniform Needs	\$ 4	72	\$ 288
6	Practice Baseballs (12/Box)	Rawlings R100-WPA	\$ 48	40	\$ 1,920
7	Reconditioning		\$ 762	1	\$ 762
8	Transportation - ASN 0602		\$ 3,000	1	\$ 3,000
9	Game Uniform Pants	MOD PLATINUM PANT-Style #399213-100	\$ 75	50	\$ 3,750
10	Game Uniform Shirts	MOD FULL-BUTTON JERSEY-Style #243391-010	\$ 50	50	\$ 2,500
11	Hollywood Base Set W/Ground, Anchors		\$ 200	1	\$ 200
					\$ -
		GRAND TOTAL	ASN 0294		\$ 13,600

2013/2014 GATEWAY ATHLETIC SOFTBALL BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Athletic mesh Visor with embroidery	Required for uniforms	\$ 13	60	\$ 780
2	Flex Fit Hats	Required for uniforms	\$ 18	20	\$ 360
3	Nike Park III Socks Black (Long)	Part of Uniform (Items needed each year)	\$ 6	60	\$ 360
4	Nike Park III Socks Vegas (Long)	Part of Uniform (Items needed each year)	\$ 6	30	\$ 180
5	Softball Scorebooks	Keeping records of games	\$ 5	4	\$ 20
6	Wilson 12" NFHS Yellow Fastpitch Softball	A9011BSST	\$ 65	13	\$ 845
7	Fastpitch Softball Bats	Model and style to be determined	\$ 250	2	\$ 500
8	Ali Med Knee Savers		\$ 25	2	\$ 50
9					
10					
11	Glover Scorebook Refill Sheets		\$ 15	1	\$ 15
12	Transportation - ASN 0619		\$ 2,400	1	\$ 2,400
		GRAND TOTAL	ASN 0311		\$ 5,510

2013/2014 GATEWAY ATHLETIC FOOTBALL BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Footballs-JV 5 AdvancedSpalding (Stamped GATEWAY)	12 balls (9th) 12 balls (JV) 36 balls (Varsity) 6 balls (GMS)	\$ 70	30	\$ 2,100
2	Nike Core Practice Jerseys (Pewter/Black 057)	Core Practice Jersey (535528) 25SM,25Med, 20Lg, 10XL,	\$ 15	80	\$ 1,200
3	Nike NPC Hyperstong Hip & Tail FB Short 539873	Necessity to hold thigh/hip & butt pad	\$ 30	15	\$ 450
4	Nike Vapor Jet 2.0 GF0093 WR Gloves	002 Black Receiver Glove (10 Lg)	\$ 27	8	\$ 216
5	Nike Superbad 2.0 GF0095 WR Gloves	002 Black Receiver Glove (10 Lg)	\$ 30	8	\$ 240
6	Nike Hyperbeast 2.0 GF0105-011 OL Gloves	011 Black Lineman Gloves (10 XL)	\$ 40	8	\$ 320
7	Helmet Decals	Part of Uniform (Items needed each year)	\$ 3	200	\$ 600
8	Nike Vapor Football Crew Socks SX4599-001 Black	Part of Uniform (Items needed each year)	\$ 6	90	\$ 540
9	Nike Vapor Football Crew Socks SX4599-102 White	Part of Uniform (Items needed each year)	\$ 6	90	\$ 540
10	Nike Classic III Sock 394386-010 Black	Part of Uniform (Items needed each year)	\$ 8	90	\$ 720
11	Nike Classic III Sock 394386-100 White	Part of Uniform (Items needed each year)	\$ 8	90	\$ 720
12	Adams Thigh Pads	Small	\$ 7	15	\$ 105
13	Adams Knee Pads	Small	\$ 7	15	\$ 105
14	Cleats, All Plastic 1500 count		\$ 125	1	\$ 125
15	2" Kicking Tees		\$ 4	4	\$ 16
16	Mouthpieces	Player protection & Safety	\$ 1	200	\$ 200
17					
18	Video Tapes (Mini DV)	Tapes which games are recorded to	\$ 7	20	\$ 140
19	Nike NPC Core 2.0 Compression S/S Top	100 White/Cool Grey	\$ 19	100	\$ 1,900
20	Nike Practice Short (784 Vegas Gold)	Nike Mens Men's Hustle Game Short (392949)	\$ 20	100	\$ 2,000
21					
22	Ridell Revolution Speed Helmets (Varsity) (New Model)	Player protection & Safety	\$ 210	6	\$ 1,260
23	Ridell Power Shoulder Pads (Varsity)	Player protection & Safety	\$ 200	6	\$ 1,200
24					
25	Misc.		\$ 750	1	\$ 750
26	Nike Wrist Coach (Multi Page)	Player protection & Safety (FA0027)	\$ 18	10	\$ 180
27	Reconditioning	Refurbish Equipment	\$ 6,000	1	\$ 6,000
28	Transportation - ASN 0611		\$ 6,800	1	\$ 6,800
		GRAND TOTAL	ASN 0306		\$ 28,427

2013/2014 GATEWAY GENERAL BOYS SOCCER BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Game Balls	Select Royale size 5 game ball	\$ 30.00	8	\$ 240
2	Practice Balls	Select Classic White/Silver	\$ 20.00	15	\$ 300
3	Nike Park Socks White	Part of Uniform (Items needed each year)	\$ 4	40	\$ 172
4	Nike Park Socks Black	Part of Uniform (Items needed each year)	\$ 4	40	\$ 172
5	Keeper Gloves	Nike Tiempo Pro (2 size 9, 2 size 8)	\$ 90.00	4	\$ 360
6	Captains Armband	Black Must be "C"	\$ 4.00	5	\$ 20
7	Scorebook	Kwik Goal	\$ 5.00	2	\$ 10
8	Ball pump	Nike Techno	\$ 5.00	2	\$ 10
9	Uniform Bottoms		\$ 50	45	\$ 2,250
10	Uniform Tops		\$ 30	45	\$ 1,350
11	Transportation - ASN 0615		\$ 2,400	1	\$ 2,400
		GRAND TOTAL	ASN 0309		\$ 7,284

2013/2014 GATEWAY GENERAL BOYS LACROSSE BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Game Balls		\$ -	0	\$ -
2	Goals and Nets		\$ -	0	\$ -
3	Mouthpieces	Safety	\$ -	0	\$ -
4	Officials	Refereeing the Game (\$75/ea. * 3/Game Varsity) 9Games	\$ -	0	\$ -
5	Officials	Refereeing the Game (\$60/ea. * 3/Game JV) 9Games	\$ -	0	\$ -
6	Helmets	Safety	\$ -	0	\$ -
7	Uniform Top - Home		\$ -	0	\$ -
8	Uniform Top - Away		\$ -	0	\$ -
9	Uniform Short		\$ -	0	\$ -
10			\$ -	0	\$ -
11	Transportation - ASN 9262		\$ 1,000.00	1	\$ 1,000.00
			\$ -	0	\$ -
		GRAND TOTAL	ASN 9263		\$ 1,000

2013/2014 GATEWAY ATHLETIC BUDGET TRANSPORTATION

No	Sport	ASN	Explanation	Unit Cost	No.	Total Cost
	Girls Golf	0614	Transportation	\$ 1,700	1	\$ 1,700
	Boys Golf	9072	Transportation	\$ 1,700	1	\$ 1,700
	Boys Tennis	0623	Transportation	\$ 1,200	1	\$ 1,200
	Girls Tennis	0624	Transportation	\$ 1,200	1	\$ 1,200
	Girls Volleyball	0628	Transportation	\$ 1,700	1	\$ 1,700
	Boys Volleyball	0666	Transportation	\$ 1,700	1	\$ 1,700
	Girls Track	0626	Transportation	\$ 2,400	1	\$ 2,400
	Boys Track	0625	Transportation	\$ 2,400	1	\$ 2,400
	Girls Cross Country	0609	Transportation	\$ 1,600	1	\$ 1,600
	Boys Cross Country	9071	Transportation	\$ 1,600	1	\$ 1,600
	Girls Basketball	0604	Transportation	\$ 1,800	1	\$ 1,800
	Boys Basketball	0603	Transportation	\$ 1,800	1	\$ 1,800
	Girls Swimming	0665	Transportation	\$ 1,600	1	\$ 1,600
	Boys Swimming	0620	Transportation	\$ 1,600	1	\$ 1,600
	Wrestling	0629	Transportation	\$ 2,400	1	\$ 2,400
	Cheerleading	0606	Transportation	\$ 2,400	1	\$ 2,400
	Baseball	0602	Transportation	\$ 3,000	1	\$ 3,000
	Softball	0619	Transportation	\$ 2,400	1	\$ 2,400
142	Football	0611	Transportation	\$ 6,000.00	1	\$ 6,000
	Girls Soccer	0617	Transportation	\$ 2,400.00	1	\$ 2,400
	Boys Soccer	0615	Transportation	\$ 2,400.00	1	\$ 2,400
	Boys Lacrosse	9262	Transportation	\$ -	0	\$ -
	Athletic Office	0631	Transportation	\$ 1,000.00	1	\$ 1,000
			HIGH SCHOOL TRANSPORTATION TOTAL			\$ 46,000
	Girls MS Volleyball	0601	Transportation	\$ 1,000	1	\$ 1,000
	Girls MS Soccer	1923	Transportation	\$ 1,200	1	\$ 1,200
	Boys MS Soccer	0595	Transportation	\$ 1,200	1	\$ 1,200
	Girls MS Basketball	0584	Transportation	\$ 1,800	1	\$ 1,800
	Boys MS Basketball	0583	Transportation	\$ 1,800	1	\$ 1,800
	Wrestling	9057	Transportation	\$ -	1	\$ -
	Cheerleading	0585	Transportation	\$ -	1	\$ -
	Boys MS Cross Country	9059	Transportation	\$ 600	1	\$ 600
	Girls MS Cross Country	9070	Transportation	\$ 600	1	\$ 600
	Boys MS Track	0599	Transportation	\$ 600	1	\$ 600
	Girls MS Track	0600	Transportation	\$ 600	1	\$ 600
	Softball	9060	Transportation	\$ 1,100	1	\$ 1,100
	Football	0589	Transportation	\$ 1,000	1	\$ 1,000
			MIDDLE SCHOOL TRANSPORTATION TOTAL			\$ 11,500
			TOTAL TRANSPORTATION			\$ 57,500

VARSITY NEW UNIFORM ROTATION

	ESTIMATED COST	LAST PURCHASED	PROJECTED NEW DATE	CYCLE	
BASEBALL	\$ 5,000.00	SPRING 2009	SPRING 2014	4	NIKE
SOFTBALL	\$ 4,200.00	SPRING 2011	SPRING 2015	4	NIKE
GIRLS BASKETBALL	\$ 5,000.00	WINTER 2010	WINTER 2014	4	NIKE
BOYS BASKETBALL	\$ 5,000.00	WINTER 2010	WINTER 2014	4	NIKE
WRESTLING	\$ 2,400.00	WINTER 2007	WINTER 2013	4	NIKE
GIRLS VOLLEYBALL	\$ 2,000.00	FALL 2009	FALL 2013	4	NIKE
GIRLS SOCCER	\$ 4,200.00	FALL 2009	FALL 2013	4	NIKE
BOYS SOCCER	\$ 4,200.00	FALL 2009	FALL 2013	4	NIKE
FOOTBALL	\$ 25,000.00	FALL 2011	FALL 2015	4	NIKE
CHEERLEADERS	\$ 8,600.00	FALL 2012	FALL 2016	4	NIKE
TRACK/CROSS COUNTRY	\$ 12,000.00	SPRING 2009	SPRING 2014	5	NIKE
BOYS VOLLEYBALL	\$ 1,600.00	SPRING 2009	SPRING 2014	4	NIKE
BOYS TENNIS	\$ 1,700.00	SPRING 2009	SPRING 2014	5	NIKE
GIRLS TENNIS	\$ 1,700.00	FALL 2010	FALL 2014	4	NIKE
SWIMMING	\$ 2,386.00	ANNUALLY	ANNUALLY	1	NIKE
GIRLS GOLF	\$ 1,200.00	ANNUALLY	ANNUALLY	1	NIKE
BOYS GOLF	\$ 1,200.00	ANNUALLY	ANNUALLY	1	NIKE

\$ 87,386.00